



AGENDA

Clinton City Council Regular Meeting
City Hall • 105 E. Ohio Street, Clinton, MO 64735
Tuesday, March 3, 2026 • 6:00pm

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Approval of Minutes:**
 - a. Approval or correction of the minutes of the City Council Meetings of February 17, 2026.
5. **Personal Appearances**
6. **Reports: None.**
7. **Second Reading of Previously Read Bills:**
 - a. Planning Commission: Application by First Baptist Church (FBC) to rezone property at 1531 N Vansant from A-1 Agriculture to C-1 Neighborhood Commercial. Planning Commission recommends approval, 5-0. PWC recommends approval, 2-0.

Bill No. 2026-02 - An Ordinance approving the re-zoning of land in Clinton, Missouri from A-1 Agriculture to C-1 Neighborhood Commercial.
8. **Committee Reports:**
 - a. **Public Works Committee Report:**
 1. Waste Water:
 - a. WWTP Upgrade: Pedrotti will be on site today to hone operations of new electrical panel and connections. City and Garver will push to have Ross begin work on east sludge basin in April.
 - b. West Sludge Basin: Recommend purchase of the Komline aerator for \$25,400. Committee recommends 2-0.
 - c. Calvird Lift Station: Back-up generator overheated and stopped running during a recent power outage resulting in a sanitary sewer over-flow (SSO) at the MO Department of Conservation property. Generator being repaired.
 - d. PLZ Corp. inquiry regarding installation of an effluent meter: PLZ is preparing a formal request to utilize an effluent meter(s) to calculate sewer fees.
 - e. Pediatric Place Sewer Line: WW staff has communicated to owner that the business must disconnect the sewer service line from the antiquated flushing manhole and reconnect to the sewer main.
 2. Parks & Recreation:
 - a. Community Center Elevator: Kone will evaluate elevator today. Staff will notify MEI, per current service agreement, that the City will be soliciting proposals for on-call elevator maintenance / repairs.



- b. Artesian Park Shelter House #5 Concrete Pad Replacement: Mayor approved Elite Construction quote of \$8,457 to replace concrete pad. Budget line item for R & M – Building and Grounds has available funds.
 - c. Artesian Park Ball Fields: Dug-out has been repaired.
 - d. Therapy Pool: Recommend solicit bids for interior repairs. This is a budgeted item. GVMH has committed 50% of cost (up to \$25,000) for the project.
 - e. Soccer Complex Concession Stand: Installing hot water heater and drain line. Painting will be completed when the weather is conducive.
 - f. Wagoner East Baseball Field: Issues with electrical service to field lights. Staff is obtaining quotes for repairs.
- b. **Public Safety Committee Report:**
- 1. City Tow Service Information
 - 2. Fire Department Hose Testing Update
- c. **Finance Committee Report:** None.
9. **Mayor's Report**
10. **City Administrator's Report**
11. **Unfinished Business:**
- a. LAGERS Proposed L6 Plan
12. **New Business:** None.
13. **Closed Session:** *Pursuant to RSMo. 610.021 (1) Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys; (12) Sealed bids and related documents, until the bids are opened; and sealed proposals and related documents or any documents related to a negotiated contract until a contract is executed, or all proposals are rejected.*

Individuals desiring to speak at the meeting are asked to fill out a speaker card and submit it to the Clerk prior to the call to order. Speakers are respectfully asked to limit their comments to three (3) minutes or less. Speakers will be called on to speak during the appropriate portion of the meeting. Please address your comments to the Mayor/Chairman. If you require accommodation (i.e. qualified interpreter, large print, and/or hearing assistance) please notify this office at (660-885-6121) no later than forty-eight hours prior to the scheduled commencement of the meeting.



OPEN CITY COUNCIL MEETING MINUTES

City Hall • 105 E. Ohio Street, Clinton, MO 64735

Tuesday, February 17, 2026 • 6:00 p.m.

The City Council of the City of Clinton, Missouri met Tuesday, February 17, 2026. Mayor Carla Moberly presided.

1. **Call to Ordering:** Mayor Carla Moberly called the regular meeting to order at 6:05 pm.
2. **Roll Call**

Council Persons:

Present: Brenda Elliott, Gene Henry, Rob Hills, Roger House, Cameron Jackson, Austin Jones, Gary Mount and Greg Shannon

Others Present:

City Administrator Christy Maggi, City Clerk Wendee Seaton, City Attorney Adam Summer, Fire Chief Mark Manuel, Deputy Fire Chief Matt Willings and Deputy Police Chief John Scott

3. **Pledge of Allegiance:** Was recited.
4. **Approval of Minutes:** Council Person House made a motion to approve the minutes of the Open City Council Meetings of February 3, 2026. Council Person Mount duly seconded the motion. 8 Ayes; 0 Nays. Mayor Carla Moberly declared the motion passed.
5. **Personal Appearances:**
 - a. Amanda Johnson spoke on the homeless situation in regards to community safety, appearance and upcoming events. There needs to be a plan that is enforced.
 - b. Ben Hendershot spoke about evening public safety and the need for more street lighting. Dark streets cause less outdoor community activity in the evenings. The street lighting needs to be evaluated. Outreach programs need to be developed for the homeless with long term solutions.
 - c. Daniel Wilson spoke about the First Baptist Church application for re-zoning. The church has had significant growth and need to expand.
6. **Reports:**
 - a. Larry Tucker - Economic Development Report: An update was given for new projects he is working on. One project should be initiating their plan next month. Another business expansion project is awaiting the building to be delivered. Several potential projects are in the works. Attended the 2026 MO Economic Development Council Legislative Event in Jefferson City this month.
7. **Second Reading of Previously Read Bills:** None.
8. **Committee Reports:**
 - a. **Public Works Committee Report:**
 1. Community Development:
 - a. January Building Report: For information only.



- b. Planning Commission: Application by First Baptist Church (FBC) to rezone property at 1531 N Vansant from A-1 Agriculture to C-1 Neighborhood Commercial. Planning Commission recommends approval, 5-0. PWC recommends approval, 2-0. **COUNCIL**: Council Person House called for the first reading of Bill No. 2026-02.

Bill No. 2026-02 - An Ordinance approving the re-zoning of land in Clinton, Missouri from A-1 Agriculture to C-1 Neighborhood Commercial.

Council Person House made a motion to approve the first reading of Bill No. 2026-02. Council Person Henry duly seconded the motion. A roll call vote was taken and the following was recorded: 8 Ayes: Brenda Elliott, Gene Henry, Rob Hills, Roger House, Cameron Jackson, Austin Jones, Gary Mount and Greg Shannon; 0 Nays. Mayor Carla Moberly declared the motion passed and the second reading will be held at the next Council Meeting.

- c. Condemnation List: Discussion was held on the timeline and number of past/current projects. The City Attorney explained the lengthy process, timeline and costs to the City. The cost to the City is filed as a property lien that the City may never recover. Costs include, but not limited to, contractor fees, attorney fees, storage fees, court reporter fees and clean up fees.

2. Street:

a. 2nd Street & Calvird Drive Striping:

- MoDOT 2011 2nd Street Overlay Plans, striping specs included: MoDOT striping based on log locations and material quantities. Marking tape, no longer used. The CJW plans were reviewed.
- Manual of Uniform Traffic Control Devices (MUTCD) info: 2011 MoDOT plans would have been based on 10th Edition (2009). Current MUTCD is 11th Edition (2023).
- CJW Striping Proposal – Scope of Work for 2nd Street & Calvird Drive: Recommend proceed with CJW proposal, 2-0.

Resolution No. 01-2026 - A Resolution of the City Council of Clinton, Missouri approving an agreement between the City of Clinton (CITY) and CJW Transportation Consultants, LLC (CJW) for the development of striping plans for 2nd Street and Calvird Drive.

Council Person House made a motion to approve Resolution No. 01-2026. Council Person Mount duly seconded the motion. Discussion was held on needing to take into consideration the size of the vehicles due to bypass traffic causing large trucks to travel this road. 8 Ayes; 0 Nays. Mayor Carla Moberly declared the motion passed.

- b. Urich Road Bridge Repair: Structure is good; deck is in poor condition. Recommend solicit bids for deck repairs. Several companies can do this type of work. Council Person House made a motion to proceed with soliciting bids. Council Person Jones duly seconded the motion. 8 Ayes; 0 Nays. Mayor Carla Moberly declared the motion passed.
3. Waste Water: For information only.
- a. Plant Shutdown: Scheduled to start at 12 am February 11th. By end of week, one oxidation ditch will be functioning with all new equipment. This has been a successful process.
- b. Generator: Foley invoice for 1 week, plus delivery/pick-up - estimated cost \$2,200.



4. Park & Rec: For information only.

- a. Disc Golf Tournament April 11th, 2026: Tier 3 sanctioned event. Course will be closed to the public on April 11th.
- b. Closing Community Center on March 29, 2026, for volleyball tournament: \$1,000 rental. Recommend CC be closed March 29th.
- c. Community Center Elevator: Estimated cost to replace hydraulic control system is \$26,000; estimated cost to rebuild the 1998 elevator is \$150,000. Staff is pursuing multiple opinions and quotes.

b. **Public Safety Committee Report:** *Council Person Jones gave the following committee report:*

Present at meeting: Council Persons Jones, Shannon and Elliott, Fire Chief Mark Manuel and Deputy Police Chief John Scott. Many local citizens were present.

1. Towing Contract Audit: Auditing of two invoices with incorrect billing were corrected and refunds issued. This is an annual contract.
2. Request to discuss homeless / panhandling issues: Discussion was held on the current homeless and panhandling issues in the community. **COUNCIL:** The City Attorney gave a summary of the City's legal options. Citizens were invited to attend Municipal Court and learn the process. Private property owners are encouraged to call the Police Department to report trespassing. CPD is unable to remove people from private property without authorization from the property owner. Everyone has the right to due process.

c. **Finance Committee Report:** *Council Person Henry gave the following committee report:*

Present at meeting: Council Persons Henry, Mount and Mayor Carla Moberly, City Administrator Christy Maggi, City Clerk Wendee Seaton, representatives from the Clinton Regional Airport: Joel Long and Wallace White.

1. Airport Runway Lighting: Solar lights are needed. The current reflective ones are ineffective and are frequently lost or damaged with snow removal. The elevation of the taxiway is blocking the view of the lights for pilots. This could cause liability incidents. Committee recommends 3/0 to purchase 24 of the FAA Spec Solar Lights from OK Solar at a cost of \$12,065. **COUNCIL:** Council Person Henry made a motion to approve the bid from OK Solar for \$12,065. Council Person Mount duly seconded the motion. 8 Ayes; 0 Nays. Mayor Carla Moberly declared the motion passed.
2. Rebid of Annual Services
 - Code Enforcement Mowing: Committee recommends approving the bid from Harper Lawn Care, 3/0. **COUNCIL:** Council Person Henry made a motion to approve the bid from Harper Lawn Care. Council Person Mount duly seconded the motion. Discussion was held on the code enforcement mowing process. 8 Ayes; 0 Nays. Mayor Carla Moberly declared the motion passed.
 - Pest Spraying: Committee recommends approving the pest spraying bid from American Chemical, 3/0. **COUNCIL:** Council Person Henry made a motion to approve the bid from American Chemical for pest spraying. Council Person Mount duly seconded the motion. 8 Ayes; 0 Nays. Mayor Carla Moberly declared the motion passed.



3. Monthly Financials – January 2026. Discussion was held on several items from the monthly reports. Explanations were given or more information will be obtained.

9. **Mayor's Report:**

- a. The Park Committee met to discuss the results of the community survey sent out. Results will be coming soon.
- b. Positive pilot review comments were read about the Airport Terminal and Manager Joel Long.
- c. The tour at TC Transcontinental was held and it was very impressive and informative.

10. **City Administrator's Report:**

- a. The Park survey results will be discussed in the Park Board Meeting, then to Public Works and then to City Council, where a 5-10 year plan will be developed.

11. **Unfinished Business:** None.

12. **New Business:** None.

13. **Closed Session:** Council Person Jackson made a motion to adjourn to closed session pursuant to *RSMo. 610.021 (12) Sealed bids and related documents, until the bids are opened; and sealed proposals and related documents or any documents related to a negotiated contract until a contract is executed, or all proposals are rejected.* Council Person Jones duly seconded the motion. A roll call vote was taken and following was recorded: 8 Ayes: Brenda Elliott, Gene Henry, Rob Hills, Roger House (via zoom), Cameron Jackson, Austin Jones, Gary Mount and Greg Shannon; 0 Nays. At 7:06 pm, Mayor Carla Moberly declared the motion passed and stated there would be a brief recess prior to convening in a closed session meeting. Council will not return to open session afterwards.

City Clerk Wendee Seaton

Mayor Carla Moberly

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE RE-ZONING OF LAND IN CLINTON, MISSOURI FROM A-1 AGRICULTURE TO C-1 NEIGHBORHOOD COMMERCIAL.

WHEREAS, Ralph Goucher, representing The First Baptist Church of Clinton, Missouri, Inc., has filed an application to re-zone the property commonly known as 1531 N. Vansant Road from A-1 Agriculture to C-1 Neighborhood Commercial; and

WHEREAS, the Clinton Planning Commission conducted a public hearing on February 2, 2026, in consideration of the application; and

WHEREAS, the Clinton Planning Commission recommended approval of the application by a vote of 5 Yeas, 0 Nays, 4 Absent; and

WHEREAS, the property to be re-zoned is legally described as follows:

THE EAST HALF (E ½ OF THE NORTHEAST QUARTER (NE ¼) OF THE SOUTHWEST QUARTER (SW ¼) OF SECTION THIRTY-SIX (36), TOWNSHIP FOURTY-TWO (42) NORTH, RANGE TWENTY-SIX (26) WEST, CITY OF CLINTON, HENRY COUNTY, MISSOURI.

NOW, THEREFORE BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF CLINTON, MISSOURI AS FOLLOWS:

1. The property at 1531 N. Vansant Road is hereby re-zoned from A-1 Agriculture to C-1 Neighborhood Commercial.
2. This ordinance shall become effective immediately upon its passage and approval as provided by law.

Read the first time this 17th day of February, 2026.

Read a second time and passed this ____ day of _____, 2026.

Carla Moberly, Presiding Officer

ATTEST:

Wendee Seaton, City Clerk

Carla Moberly, Mayor



APPLICATION FOR ZONING AMENDMENT
PER ZONING CODE

Name: The First Baptist Church of Clinton, Missouri, Inc.

Address: 1531 N Vansant Rd, Clinton, Mo 64735

Phone: (660) 885-2211

contacts: Mical Chellal 660-351-2710
Ralph Goucher 660-924-1010

APPLICATION IS HEREBY MADE FOR:

- Amendment to Zoning District Map
Amendment to Zoning Ordinance

This request is for the premises commonly known as

First Baptist Church - Vansant Location (Legal description attached)

To be rezoned from District A-1 to District C-1

Reason for application: Accommodate future church expansion.

Applicant believes this amendment would be in harmony with the present zoning ordinance and map, that it would not unreasonably depreciate property values or be objectionable to the appropriate use of neighboring land, and the public welfare will be preserved for the following

reasons: Planning multi-million dollar project to increase capacity of building site. New construction consistent with use of campus over last 15 years. Economic impact with increased neighboring property values and economic impact to city as a whole will be positive.

Date: 11-7-25

Signed: [Signature] Chair Trustee
(Ralph Goucher - Chairman Trustees)

OFFICE USE ONLY

Fee of \$100.00 paid _____, 20__

Received by Community Development Director _____, 20__

Planning Commission public hearing held _____, 20__

Planning Commission recommended: [] Approval [] Denial _____, 20__

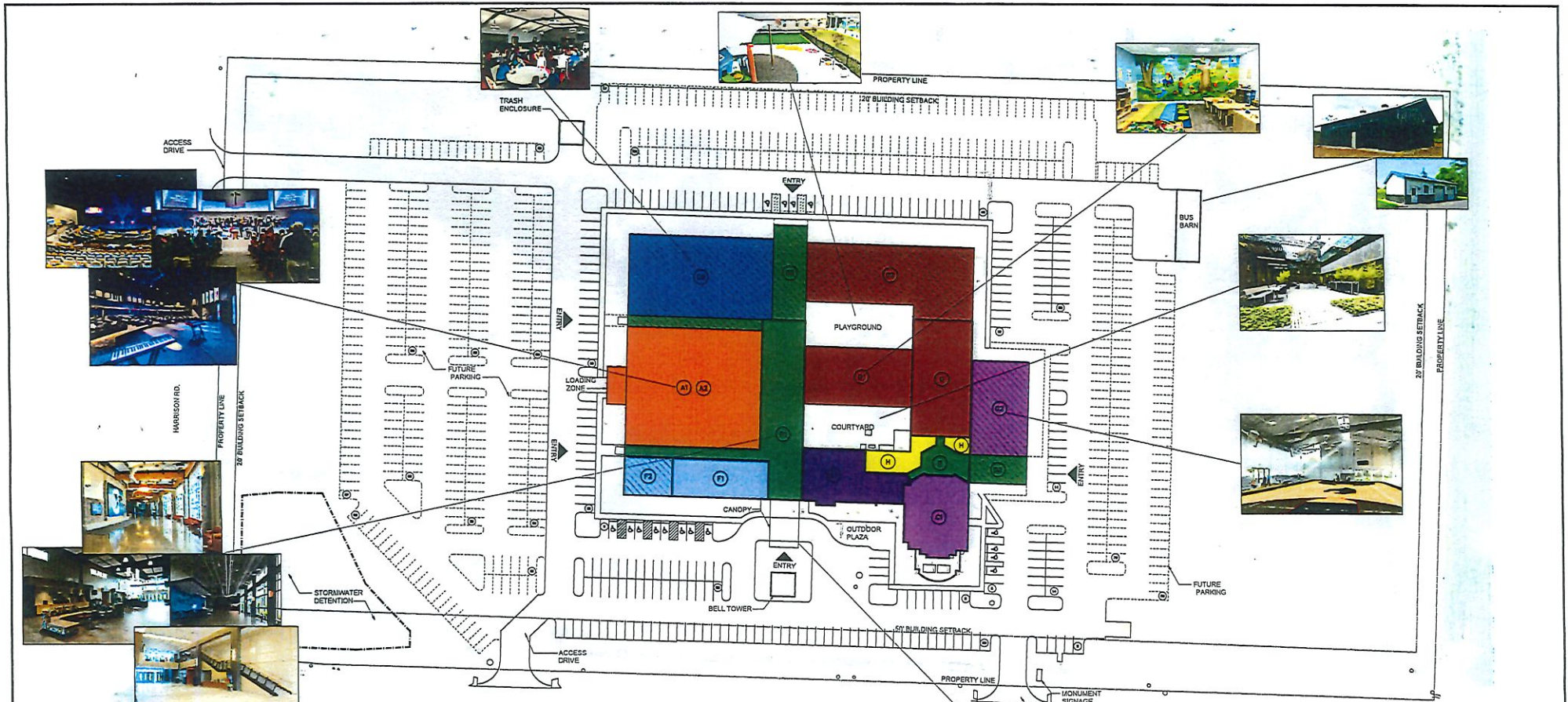
Bill No. _____ 1st reading _____, 20__ 2nd reading _____, 20__

City Council: [] Approved [] Denied

Date: _____, 20__

City Clerk

Ordinance No. _____



MASTER PLAN SUMMARY

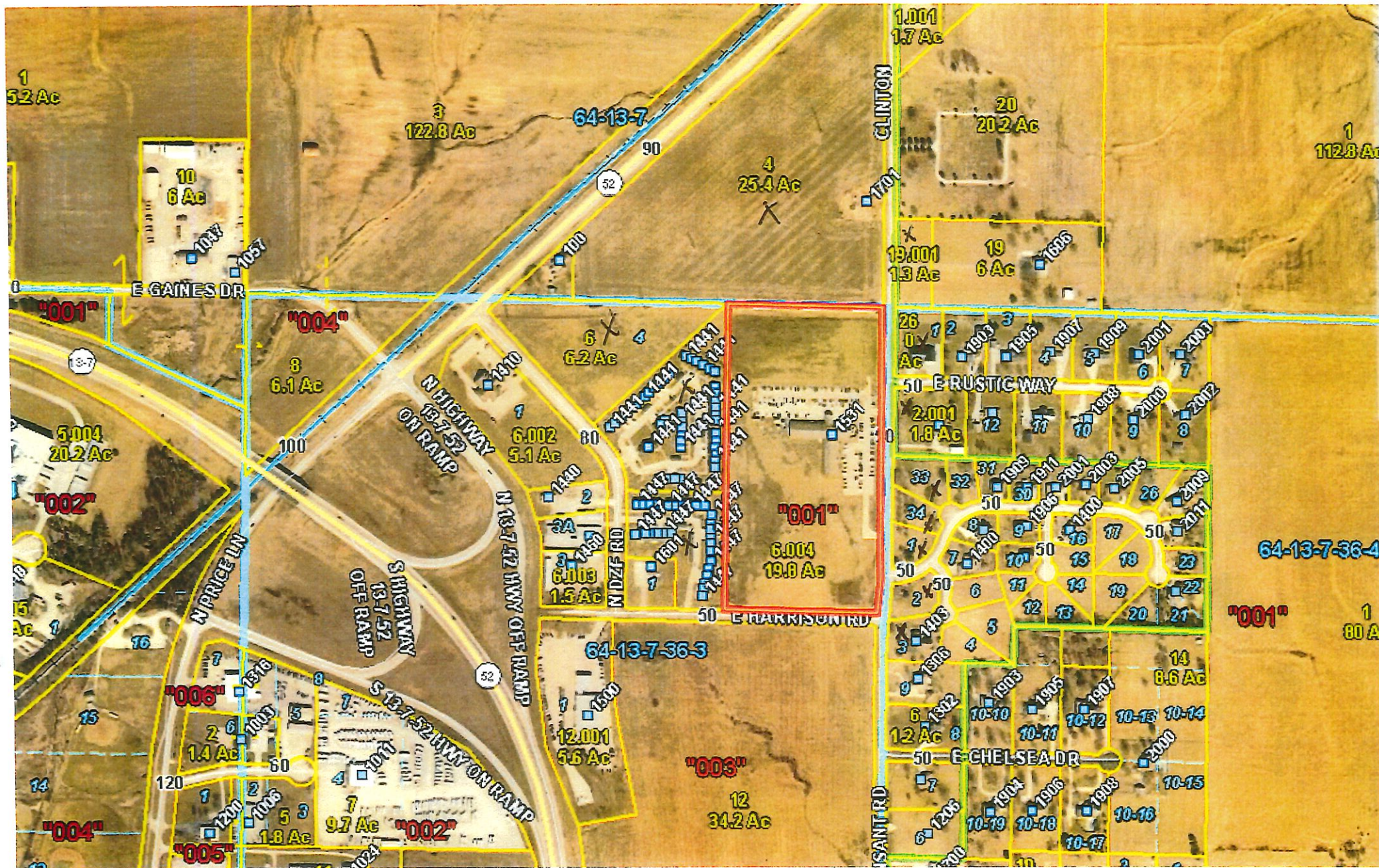
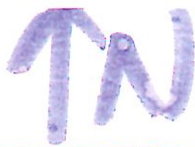
| | |
|---|---|
| A SANCTUARY / BACK OF HOUSE / GYM PHASE 1 TO REMAIN: PHASE 2 RENOVATION: | 12,500 S.F. 12,000 S.F. |
| B LOBBY / COMMUNITY SPACE / CIRCULATION EXISTING TO REMAIN: PHASE 1 TO REMAIN: PHASE 2: | 1,626 S.F. 9,784 S.F. 6,980 S.F. |
| D ADULT / YOUNG ADULT CLASSROOMS PHASE 1 TO REMAIN: PHASE 2: | 0 S.F. 25,500 S.F. |
| H NURSERY / PRESCHOOL / ELEMENTARY EXISTING TO REMAIN: PHASE 1 TO REMAIN: PHASE 2: | 7,605 S.F. 5,273 S.F. 11,270 S.F. |
| C MIDDLE / HIGH SCHOOL CLASSROOMS PHASE 1 TO REMAIN: | 5,020 S.F. |
| F OFFICES / OUTREACH / COUNSELING PHASE 1 TO REMAIN: PHASE 2: | 4,000 S.F. 2,000 S.F. |

| | |
|--|--------------------------|
| C MULTI-PURPOSE / GYM PHASE 1 TO REMAIN: PHASE 2: | 5,371 S.F. 6,126 S.F. |
| H CAFE / KITCHEN / SUPPORT EXISTING TO REMAIN: | 2,080 S.F. |
| TOTAL | 45,230 S.F. |
| PHASE 1 ADDITION: | 51,875 S.F. |
| PHASE 2 RENOVATION: | 12,000 S.F. |
| PARKING | 180 SPACES |
| EXISTING TO REMAIN: | 123 SPACES |
| PHASE 1: | 503 SPACES |
| PHASE 2: | |
| TOTAL: | 806 SPACES |



MASTER SITE PLAN - OPTION A
1" = 40'-0"
OCTOBER 30, 2025







City of
Clinton
MISSOURI

OPEN PUBLIC WORKS COMMITTEE MEETING

City Hall – 105 E. Ohio Street
Tuesday, February 24, 2026 • 7:00 a.m.

COMMITTEE MEMBERS: ■ Roger House □ Cameron Jackson ■ Rob Hills
STAFF: ■ Christy Maggi ■ Brad Combs ■ Chuck Bailey ■ John McClendon
CONTRACT STAFF: ■ Jon Patriarca (AWR) □ Steve McKim (AWR)
GUESTS: ■ Dustin Sterling (AWR) □ Mayor Carla Moberly

1. Waste Water:

- a. WWTP Upgrade: Pedrotti will be on site today to hone operations of new electrical panel and connections. City and Garver will push to have Ross begin work on east sludge basin in April.
- b. West Sludge Basin: Recommend purchase of the Komline aerator for \$25,400. Committee recommends 2-0.
- c. Calvird Lift Station: Back-up generator overheated and stopped running during a recent power outage resulting in a sanitary sewer over-flow (SSO) at the MO Department of Conservation property. Generator being repaired.
- d. PLZ Corp. inquiry regarding installation of an effluent meter: PLZ is preparing a formal request to utilize an effluent meter(s) to calculate sewer fees.
- e. Pediatric Place Sewer Line: WW staff has communicated to owner that the business must disconnect the sewer service line from the antiquated flushing manhole and reconnect to the sewer main.

2. Parks & Recreation:

- a. Community Center Elevator: Kone will evaluate elevator today. Staff will notify MEI, per current service agreement, that the City will be soliciting proposals for on-call elevator maintenance / repairs.
- b. Artesian Park Shelter House #5 Concrete Pad Replacement: Mayor approved Elite Construction quote of \$8,457 to replace concrete pad. Budget line item for R & M – Building and Grounds has available funds.
- c. Artesian Park Ball Fields: Dug-out has been repaired.
- d. Therapy Pool: Recommend solicit bids for interior repairs. This is a budgeted item. GVMH has committed \$25,000 to the project.
- e. Soccer Complex Concession Stand: Installing hot water heater and drain line. Painting will be completed when the weather is conducive.
- f. Wagoner East Baseball Field: Issues with electrical service to field lights. Staff is obtaining quotes.

Komline Aerator Solutions LLC

11765 Main St
Roscoe, IL 61073
USA

QUOTATION

Quote Number: CO-102725-1
Quote Date: Feb 18, 2026
Page: 1

Voice: 815-623-5111
Fax: 815-623-7111

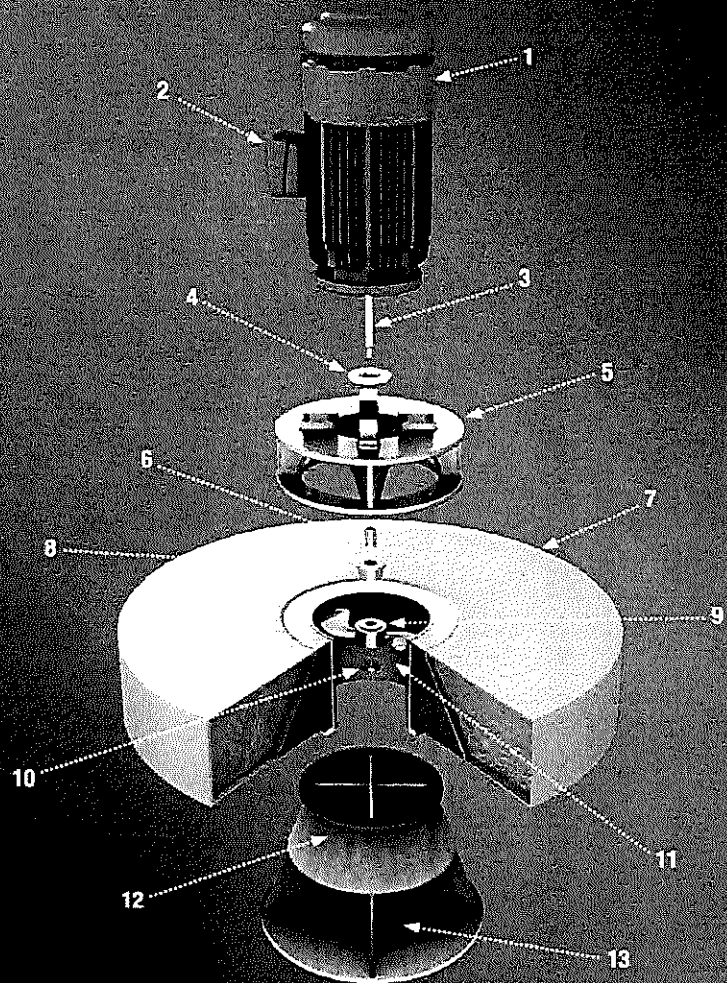
| |
|--|
| Quoted To: |
| City of Clinton 1101 S. Vasant Rd Clinton, MO 64735 USA |

| Customer ID | Good Thru | Payment Terms | Sales Rep |
|------------------|-----------|---------------|-------------|
| Clinton, City of | 3/20/26 | Net 30 Days | Carla Oakes |

| Quantity | Item | Description | Unit Price | Amount |
|----------|---------|--|--------------|------------------|
| 1.00 | A51-CFG | EcoJet 50 HP 1 - 2 WEEK LEAD TIME TO SHIP SHIP BEST WAY PREPAY & ADD CONTACT: JONATHAN PATRIARCA PHONE: 660-492-9672 | 25,400.00 | 25,400.00 |
| | | | Subtotal | 25,400.00 |
| | | | Sales Tax | |
| | | | TOTAL | 25,400.00 |

West Sludge Basin Aerator

The highest quality
components and materials in the business.



Major features and components.

- 1 Proprietary Motor**
 - Totally enclosed motor, fan-cooled
 - Heavy gauge cast iron fan shield
 - Class F insulation
 - Service factor of 1.15, optionally up to 1.25
 - Standard or premium efficient available
 - Double-row bearings on drive end
 - Heavy-duty L-10, 100,000-hour bearings
 - Dynamically balanced and vibration tested
 - Designed to meet the most demanding operational requirements
- 2 Motor Junction Box**
 - Opening in motor housing for winding leads is completely potted with epoxy filler
 - Larger box for easier wiring
- 3 Motor Shaft**
 - One-piece continuous shaft from upper bearings to the propeller
 - 17-4 PH stainless steel in the 1150°F heat-treated condition
 - 135,000 PSI minimum yield strength, 35% stronger than competition
 - Largest diameter shaft
 - Threaded and keyed on drive end for simple propeller installation
- 4 Labyrinth Seal Guard**
 - Positioned below the bottom motor bearing to prevent moisture from migrating up the shaft into the lower bearing
- 5 Discharge Cone**
 - Massive monolithic casting, heavier than competition
 - Large integral webs for rigid stability and increased lateral strength
 - Designed for minimum head loss
 - 304L or 316L stainless steel or cast steel epoxy-coated
 - Provides for lowest vibration levels
 - Produces maximum diffusion of water particles
 - 100% contact with the volute, which distributes both static and dynamic loads
- 6 Deflector Bearing**
 - Shaft runs free under normal operating conditions
 - Provides support only when under load
- 7 Float**
 - Largest one-piece float available
 - Engineered to provide stability and better buoyancy
 - Fiberglass reinforced polyester (FRP), or
 - 14-gauge, 304L or 316L stainless steel
 - Filled with closed-cell polyurethane foam that adds structural stability and prevents the possibility of sinking if damage occurs to the float exterior
- 8 Debris Deflector**
 - Machined for smooth fluid passage over the surface
 - Material: Delrin® - An Industry-Leading, High-Performance Acetal Resin made by DuPont™
 - Attached with three recessed, stainless steel set screws
 - Double engagement provides an extra measure of preventing water migration up the shaft
- 9 Propeller and Key**
 - Maintenance friendly propeller exchange with keyed design and threaded shaft
 - Keyed to mate to motor shaft in proper position
 - Secured to shaft by stainless steel locking nut
 - Precision investment casting
 - 316L or 15-5 stainless steel
 - Dynamically balanced
 - Anti-fouling, non-cavitating for greater operational efficiency
- 10 Locking Nut**
 - Stainless steel
 - Firmly and securely locks the propeller to the shaft
 - Just two tools required to install or remove the propeller
- 11 Volute**
 - 304L or 316L stainless steel
 - All sizes have bottom flange for simple bolt-on attachment of the standard intake cone or optional anti-erosion assembly or draft tube
 - Gussets at top and bottom flanges add strength
- 12 Intake Cone**
 - 304L or 316L stainless steel
 - Hydraulically designed for proper loading on propeller
 - Sufficiently sturdy to support assembled aerator on hard, flat surface
 - (Optional) Draft Tube for deep water depth application
- 13 Antierosion Assembly (optional)**
 - For low-water depth applications

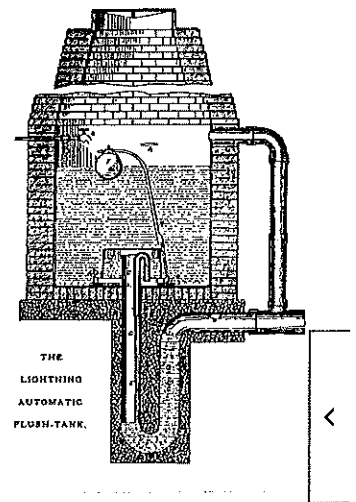
March 2018
January 2018
December 2017
August 2017
July 2017
June 2017
June 2016
May 2016
April 2016



Flushing Manholes
Posted By: [FWPCOA Webmaster](#)
Posted On: 1/24/2019, 7:00 AM

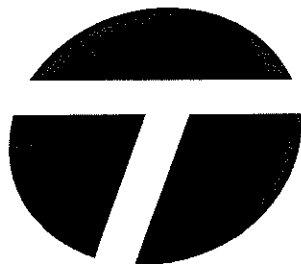
Back when sanitary sewers were first becoming standard fare in the US, flows were low and standard designs were minimal. Therefore, it was a common practice to "FLUSH" sewers, especially where the sewers had an unfavorable combination of low slope and low tributary sewage flow.

Flushing manholes were installed at the start of sewage mains. These would facilitate periodic flushing of the sewer mains. The public potable water, tidal water, and storage tanks that held supernate from the sewage were used as the flushing water source. A relatively large volume of water was accumulated and then released into the sewer main.



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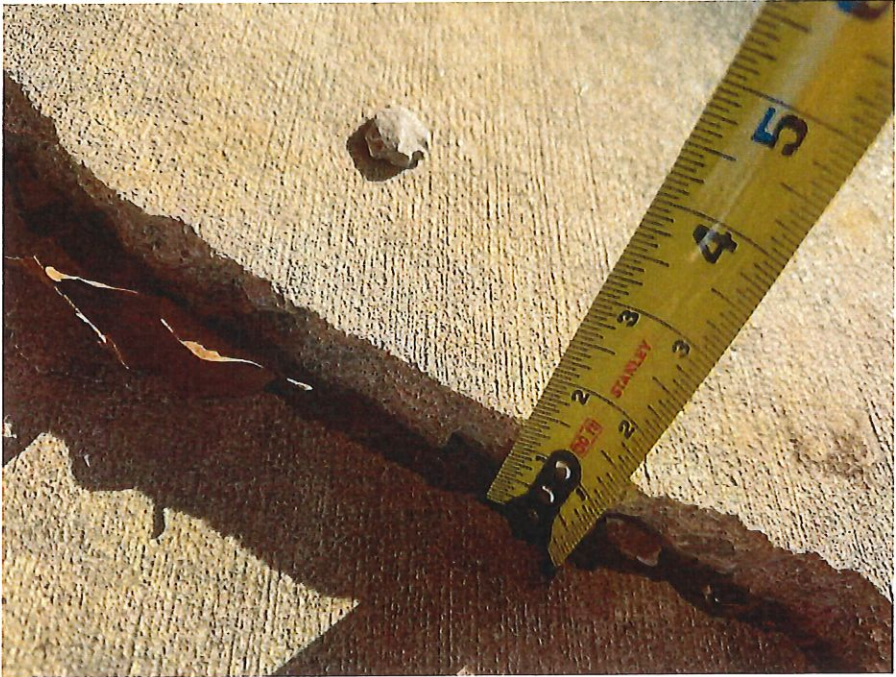


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POWER CORP

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Powered By  ClubExpress

Artesian Park Shelter House #5



QUOTES RECEIVED FORM

DATE: 2/19/2026

ITEM: tear out 900 sq ft of old concrete replace w/ 4" concrete shelter 5

QTY: 1

1) COMPANY NAME: Skaggs Enterprises
Clinton MO
 PHONE: 660-885-7080
 CONTACT: Tom
 ITEM QUOTED: Shelter Floor

| PRICE EACH | TOTAL |
|------------|------------|
| | \$9,372.00 |
| | |

2) COMPANY NAME: Elite Construction
Harrisonville MO
 PHONE: 660-525-3264
 CONTACT: Ian McWilliams
 ITEM QUOTED: Shelter Floor

| PRICE EACH | TOTAL |
|------------|------------|
| | \$8,457.00 |
| | |

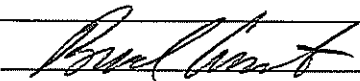
3) COMPANY NAME: Austin Concrete
Clinton MO
 PHONE: 660-924-5599
 CONTACT: Jason
 ITEM QUOTED: Shelter Floor

| PRICE EACH | TOTAL |
|------------|-------------|
| VERBAL | \$11,000.00 |
| | |

QUOTES OBTAINED BY: Brad Combs/John McClendon

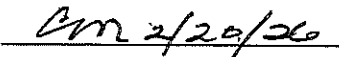
RECOMMEND PURCHASE BE MADE FROM: ELITE CONST.

REASON: LOW BID - MORE THAN 5% DIFFERENCE THAN LOCAL

DEPARTMENT HEAD APPROVAL: 

ACCOUNT #: 26-618

ORDERED ON DATE: _____

CITY ADMINISTRATOR APPROVAL: 

DATE: _____



Elite Construction Group LLC

2107 Plaza Drive | Harrisonville, Missouri 64701
6605253264 | natalie@elitegroupkc.com | elite-constructiongroup.com

RECIPIENT:

Brad
721- 851 Artesian Avenue
Clinton, Missouri 64735

Quote #59

Sent on Feb 12, 2026

Total \$8,457.00

| Product/Service | Description | Qty. | Unit Price | Total |
|------------------|---|------|------------|-------------|
| Tear Out/Replace | 900 square foot concrete tear out and replace, tear out and haul off existing concrete, repour, broom finish with tooled joints | 1 | \$8,457.00 | \$8,457.00* |

* Non-taxable

Total \$8,457.00

This quote is valid for the next 30 days, after which values may be subject to change.

Skaggs Enterprises, Inc.
 1003 E. Ohio
 Clinton, MO 64735

Telephone: 660-885-7080
 Fax: 660-885-4009

Quotation

Quote Number:
 4504

Quote Date:
 Feb 17, 2026

Quoted to:

City of Clinton
 105 E. Ohio
 Clinton, MO 64735

Page:
 1

| Customer ID | Good Thru | Payment Terms | Sales Rep |
|-------------|-----------|---------------|-----------|
| City | 3/19/26 | Net 10 Days | |

| Quantity | Description | Unit Price | Extension |
|----------|---|------------|-----------|
| | Parks & Rec -- Artesian Park Shelter House -- Concrete Removal, Haul off, Concrete Replacement & Restoration. -- Per Brad Combs | | |
| 1.00 | Alvin Long -- Concrete Replacement Materials & Labor | 5,872.00 | 5,872.00 |
| 1.00 | Materials & Labor for Concrete Removal, Haul off & Restoration | 3,500.00 | 3,500.00 |

| | |
|--------------|-----------------|
| Subtotal | 9,372.00 |
| Sales Tax | |
| Total | 9,372.00 |

Notes:
 **Any alterations or deviation from the above specification involving extra cost will be done only upon written approval. The costs will become an extra charge over and above the proposal.
 **Payment is due upon completion of each separate area of work of the specified work.
 **Finance Charges will be computed if not paid within 30 days by a Periodic Rate of 1 1/2% per month which is a APR of 18% applied to balance as of the billing date.

Acceptance of Proposal

The Above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment to be made as outlined above.

Submitted by: 

Date: 2/17/26

Accepted by: _____

Date: _____



City of
Clinton
MISSOURI

PUBLIC SAFETY COMMITTEE OPEN MEETING AGENDA

City Hall • 105 E. Ohio Street, Clinton, MO

Tuesday, March 3, 2026 • 5:30 p.m.

Present:

COMMITTEE MEMBERS: Austin Jones Greg Shannon Brenda Elliott

PUBLIC SAFETY: Fire Chief Mark Manuel Deputy Fire Chief Matt Willings
 Deputy Police Chief John Scott

GUESTS: _____

1. City Tow Service Information
2. Fire Department Hose Testing Update



POLICE

CLINTON, MISSOURI

**101 E. OHIO ST.
CLINTON, MO 64735
PHONE: (660) 885-2679
FAX: (660) 885-7096**

Clinton Wrecker Towing and Recovery
8077 E Highway 7
Clinton, MO 64735

According to Ord. No. 4171 regarding Call-Out Towing Services, the price section states that all costs for services shall be included in the submittal and no other cost will be permitted by the successful vendor beyond those stated in the proposal.

The bid for Clinton Wrecker Towing and Recovery listed prices, specifically for this instance, towing a vehicle ½ ton and smaller to the company's storage facility as \$35.00, and storage fees of \$35.00 per day. Other fees section on said bid was blank.

On 02-20-26 at 1825 hours a 2022 Ford Explorer was towed by non-preference from an accident. The tow billed submitted for the tow of this vehicle had the following break-down: \$500 for the tow, \$300 for labor, \$450 for gate charge, \$100 per day for storage for a total of \$500, and \$250 Misc fee. The total for the non-preference tow was billed at \$2,000.00.

According to the bid the price should have been \$35 for the tow and \$35 per day storage for a total of \$175. I did not check if winching was involved from the accident, but the total time of the accident was from 1825 hours until 1918 hours. If the tow companies charge winching fees in the bid they are listed at 37.50 for the first 30 minutes and 37.50 each additional. The total for 1 hour would have been \$75.00, and this is not possible as the tow companies were not on scene the entire time of the accident, which was under 1 hour. If Given winching for 30 minutes was completed the total cost of the Tow, winching, and storage should have been \$247.50 according to the contract.

For summary the amount charged was \$2000.00. The amount allowed was \$247.50. This makes a difference of \$1752.50. Be advised there was a second vehicle towed from this accident and the billing for such was not obtained at the time of this complaint/violation, but is being sought.

A failure to maintain compliance with the standards set forth according to Ord. No. 4171 shall be a basis for cancellation of the selected vendor's status as the provider. The City shall provide notice to the selected vendor of any failure in compliance and vendor shall have seven (7) days to provide proof of compliance.

Please Respond.

Thank You.

Captain John Scott

Deputy Chief of Police - Administration

Clinton Wrecker Towing & Recovery

8077 E 7 Highway, Clinton MO 64735

Phone: (816) 441-8061 | Fax :

Call # 8452
 Stock # 27021875
 Account Clinton Police
 Date/Time Impounded: 2/20/2026 8:03 PM

Reason for Impound Accident
 VIN Number KM8K2CAA4MU730354
 Model 2021 Hyundai KONA
 License Plate NH555B
 Drivable No
 Keys No
 Towed from 1605 E Ohio St, Clinton, MO 64735, USA
 Stored at Clinton Wrecker (In Town Lot)
 116 E Oak Street, Clinton MO 64735

Impound Invoice

Printed 2/25/2026

| Storage charges | Quantity | Price | Line Total |
|---|----------|---------|-----------------|
| (Storage - Storage Fees) Impounds/Storage: Daily Impound Rate | 6 | \$35.00 | \$210.00 |
| Towing charges | Quantity | Price | Line Total |
| (Towing) Hook | 1 | \$35.00 | \$35.00 |
| Towing SubTotal | | | \$35.00 |
| Storage - Storage Fees SubTotal | | | \$210.00 |
| Subtotal | | | \$245.00 |
| Standard Tax Rate - 5% Tax | | | \$0.00 |
| Grand Total | | | \$245.00 |
| Amount Due: | | | \$245.00 |

Clinton Wrecker Towing & Recovery appreciates your business; if you have any questions regarding this invoice, please contact us at (816) 441-8061.

Signature: _____ Date: _____



City of
Clinton
MISSOURI

FINANCE COMMITTEE OPEN MEETING AGENDA

City Hall • 105 E. Ohio Street, Clinton, MO

Tuesday, March 3, 2026 • 5:30 p.m.

Present:

COMMITTEE MEMBERS: Gene Henry Gary Mount Mayor Carla Moberly

STAFF: City Administrator Christy Maggi City Clerk Wendee Seaton

GUESTS: _____

NO MEETING

LAGERS Member at L-6: CITIES

| Agency Name | County | Plan | FAS | Rule of 80 | Active Members | Employee Contr. | Region | Employer Type |
|------------------------------|----------------|------|-----|------------|----------------|-----------------|--------|-----------------|
| City of Albany | Gentry | L-6 | 3 | Yes | 18 | 4 | NW | City or Village |
| City of Arnold | Jefferson | L-6 | 3 | Yes | 65 | 0 | E | City or Village |
| City of Ashland | Boone | L-6 | 5 | No | 22 | 4 | C | City or Village |
| City of Ava | Douglas | L-6 | 3 | Yes | 47 | 0 | SE | City or Village |
| City of Bellefontaine Neigh. | Saint Louis | L-6 | 3 | No | 40 | 0 | E | City or Village |
| City of Bellflower | Montgomery | L-6 | 3 | No | 1 | 4 | E | City or Village |
| City of Belton | Cass | L-6 | 3 | No | 235 | 0 | W | City or Village |
| City of Bethany | Harrison | L-6 | 5 | No | 29 | 4 | NW | City or Village |
| City of Blackburn | Lafayette | L-6 | 5 | No | NULL | 0 | W | City or Village |
| City of Blue Springs | Jackson | L-6 | 3 | No | 260 | 2 | W | City or Village |
| City of Bolivar | Polk | L-6 | 3 | No | 87 | 2 | SW | City or Village |
| City of Boonville | Cooper | L-6 | 3 | No | 61 | 0 | C | City or Village |
| City of Bowling Green | Pike | L-6 | 3 | No | 16 | 0 | NE | City or Village |
| City of Branson | Taney | L-6 | 3 | Yes | 283 | 4 | SW | City or Village |
| City of Breckenridge Hills | Saint Louis | L-6 | 3 | No | 22 | 4 | E | City or Village |
| City of Buffalo | Dallas | L-6 | 3 | Yes | 23 | 4 | SW | City or Village |
| City of Cameron | Clinton | L-6 | 3 | No | 63 | 0 | NW | City or Village |
| City of Cape Girardeau | Cape Girardeau | L-6 | 3 | No | 350 | 0 | SE | City or Village |
| City of Carl Junction | Jasper | L-6 | 5 | No | 31 | 4 | SW | City or Village |
| City of Carthage | Jasper | L-6 | 3 | No | 42 | 0 | SW | City or Village |
| City of Columbia | Boone | L-6 | 3 | Yes | 1053 | 0 | C | City or Village |
| City of Cottleville | Saint Charles | L-6 | 5 | Yes | 25 | 4 | E | City or Village |
| City of Creve Coeur | Saint Louis | L-6 | 5 | No | 102 | 4 | E | City or Village |
| City of Crystal City | Jefferson | L-6 | 5 | No | 47 | 0 | E | City or Village |
| City of Cuba | Crawford | L-6 | 3 | Yes | 43 | 0 | C | City or Village |
| City of Dexter | Stoddard | L-6 | 3 | Yes | 67 | 0 | SE | City or Village |
| City of Edmundson | Saint Louis | L-6 | 5 | No | 15 | 4 | E | City or Village |
| City of El Dorado Springs | Cedar | L-6 | 3 | No | 38 | 0 | SW | City or Village |
| City of Eminence | Shannon | L-6 | 5 | No | 4 | 0 | SE | City or Village |
| City of Eureka | Saint Louis | L-6 | 3 | Yes | 66 | 0 | E | City or Village |
| City of Fair Grove | Greene | L-6 | 3 | No | 6 | 4 | SW | City or Village |
| City of Festus | Jefferson | L-6 | 5 | No | 108 | 0 | E | City or Village |
| City of Forsyth | Taney | L-6 | 5 | No | 15 | 4 | SW | City or Village |
| City of Fulton | Callaway | L-6 | 5 | Yes | 157 | 4 | C | City or Village |
| City of Garden City | Cass | L-6 | 5 | No | 4 | 4 | W | City or Village |
| City of Gladstone | Clay | L-6 | 5 | No | 144 | 0 | W | City or Village |
| City of Glendale | Saint Louis | L-6 | 5 | No | 30 | 4 | E | City or Village |
| City of Grain Valley | Jackson | L-6 | 5 | No | 65 | 0 | W | City or Village |
| City of Grandview | Jackson | L-6 | 5 | No | 168 | 0 | W | City or Village |
| City of Harrisonville | Cass | L-6 | 3 | No | 122 | 0 | W | City or Village |
| City of Herculaneum | Jefferson | L-6 | 5 | No | 30 | 4 | E | City or Village |
| City of Hermann | Gasconade | L-6 | 3 | No | 31 | 0 | C | City or Village |
| City of Hollister | Taney | L-6 | 3 | Yes | 40 | 4 | SW | City or Village |
| City of Houston | Texas | L-6 | 3 | Yes | 39 | 0 | SE | City or Village |
| City of Huntsville | Randolph | L-6 | 5 | No | 5 | 0 | NE | City or Village |
| City of Independence | Jackson | L-6 | 3 | No | 978 | 4 | W | City or Village |
| City of Jackson | Cape Girardeau | L-6 | 3 | No | 129 | 0 | SE | City or Village |

| Agency Name | County | Plan | FAS | Rule of 80 | Active Members | Employee Contr. | Region | Employer Type |
|---------------------------|---------------|------|-----|------------|----------------|-----------------|--------|-----------------|
| City of Jefferson City | Cole | L-6 | 3 | Yes | 371 | 0 | C | City or Village |
| City of Joplin | Jasper | L-6 | 5 | No | 497 | 0 | SW | City or Village |
| City of Kingdom City | Callaway | L-6 | 5 | No | 5 | 0 | C | City or Village |
| City of Kirksville | Adair | L-6 | 5 | No | 151 | 0 | NE | City or Village |
| City of La Grange | Lewis | L-6 | 3 | No | 10 | 0 | NE | City or Village |
| City of Lake Lotawana | Jackson | L-6 | 5 | Yes | 18 | 0 | W | City or Village |
| City of Lee's Summit | Jackson | L-6 | 3 | No | 763 | 0 | W | City or Village |
| City of Liberty | Clay | L-6 | 5 | No | 265 | 0 | W | City or Village |
| City of Licking | Texas | L-6 | 3 | No | 18 | 0 | SE | City or Village |
| City of Malden | Dunklin | L-6 | 5 | No | 47 | 4 | SE | City or Village |
| City of Maplewood | Saint Louis | L-6 | 3 | No | 70 | 4 | E | City or Village |
| City of Marceline | Linn | L-6 | 5 | No | 27 | 4 | NW | City or Village |
| City of Marshfield | Webster | L-6 | 5 | No | 41 | 4 | SW | City or Village |
| City of Maryland Heights | Saint Louis | L-6 | 5 | No | 209 | 0 | E | City or Village |
| City of Maryville | Nodaway | L-6 | 3 | No | 76 | 0 | NW | City or Village |
| City of Memphis | Scotland | L-6 | 3 | Yes | 22 | 4 | NE | City or Village |
| City of Mexico | Audrain | L-6 | 3 | Yes | 70 | 0 | C | City or Village |
| City of Miner | Scott | L-6 | 3 | Yes | 16 | 0 | SE | City or Village |
| City of Monett | Barry | L-6 | 3 | Yes | 116 | 4 | SW | City or Village |
| City of Mound City | Holt | L-6 | 3 | No | 7 | 4 | NW | City or Village |
| City of Neosho | Newton | L-6 | 3 | Yes | 94 | 0 | SW | City or Village |
| City of New Bloomfield | Callaway | L-6 | 3 | No | 2 | 0 | C | City or Village |
| City of New Haven | Franklin | L-6 | 3 | No | 15 | 4 | E | City or Village |
| City of New Madrid | New Madrid | L-6 | 3 | No | 29 | 0 | SE | City or Village |
| City of Nixa | Christian | L-6 | 5 | No | 160 | 0 | SW | City or Village |
| City of North Kansas City | Clay | L-6 | 3 | Yes | 80 | 0 | W | City or Village |
| City of Northwoods | Saint Louis | L-6 | 5 | No | 26 | 0 | E | City or Village |
| City of O'Fallon | Saint Charles | L-6 | 5 | No | 460 | 4 | E | City or Village |
| City of Overland | Saint Louis | L-6 | 5 | No | 9 | 6 | E | City or Village |
| City of Owensville | Gasconade | L-6 | 5 | Yes | 19 | 0 | C | City or Village |
| City of Ozark | Christian | L-6 | 3 | No | 127 | 0 | SW | City or Village |
| City of Pacific | Franklin | L-6 | 5 | Yes | 45 | 0 | E | City or Village |
| City of Pagedale | Saint Louis | L-6 | 5 | No | 30 | 0 | E | City or Village |
| City of Parkville | Platte | L-6 | 5 | No | 45 | 0 | W | City or Village |
| City of Peculiar | Cass | L-6 | 3 | Yes | 35 | 0 | W | City or Village |
| City of Perry | Ralls | L-6 | 3 | No | 7 | 4 | NE | City or Village |
| City of Perryville | Perry | L-6 | 3 | No | 84 | 0 | SE | City or Village |
| City of Platte Woods | Platte | L-6 | 5 | No | 1 | 0 | W | City or Village |
| City of Pleasant Hill | Cass | L-6 | 3 | Yes | 42 | 0 | W | City or Village |
| City of Poplar Bluff | Butler | L-6 | 5 | No | 220 | 0 | SE | City or Village |
| City of Princeton | Mercer | L-6 | 5 | No | 6 | 4 | NW | City or Village |
| City of Raymore | Cass | L-6 | 3 | No | 108 | 0 | W | City or Village |
| City of Republic | Greene | L-6 | 3 | No | 145 | 0 | SW | City or Village |
| City of Richmond Heights | Saint Louis | L-6 | 3 | No | 47 | 4 | E | City or Village |
| City of Riverside | Platte | L-6 | 5 | No | 75 | 0 | W | City or Village |
| City of Salem | Dent | L-6 | 3 | Yes | 50 | 4 | C | City or Village |
| City of Salisbury | Chariton | L-6 | 5 | Yes | 12 | 4 | W | City or Village |
| City of Sedalia | Pettis | L-6 | 3 | No | 241 | 0 | W | City or Village |

| Agency Name | County | Plan | FAS | Rule of 80 | Active Members | Employee Contr. | Region | Employer Type |
|---------------------|---------------|------|-----|------------|----------------|-----------------|--------|-----------------|
| City of Shelbina | Shelby | L-6 | 3 | Yes | 21 | 4 | NE | City or Village |
| City of Springfield | Greene | L-6 | 3 | No | 1744 | 0 | SW | City or Village |
| City of St Ann | Saint Louis | L-6 | 3 | Yes | 96 | 4 | E | City or Village |
| City of St Charles | Saint Charles | L-6 | 3 | Yes | 486 | 2 | E | City or Village |
| City of St Clair | Franklin | L-6 | 5 | No | 32 | 0 | E | City or Village |
| City of St James | Phelps | L-6 | 3 | No | 43 | 4 | C | City or Village |
| City of St Joseph | Buchanan | L-6 | 3 | No | 579 | 4 | NW | City or Village |
| City of St Peters | Saint Charles | L-6 | 3 | Yes | 423 | 4 | E | City or Village |
| City of Stanberry | Gentry | L-6 | 5 | Yes | 8 | 4 | NW | City or Village |
| City of Sullivan | Franklin | L-6 | 3 | Yes | 52 | 0 | E | City or Village |
| City of Thayer | Oregon | L-6 | 5 | No | 16 | 4 | SW | City or Village |
| City of Trenton | Grundy | L-6 | 5 | No | 39 | 0 | NW | City or Village |
| City of Troy | Lincoln | L-6 | 5 | No | 58 | 0 | E | City or Village |
| City of Union | Franklin | L-6 | 3 | No | 71 | 0 | E | City or Village |
| City of Unionville | Putnam | L-6 | 5 | Yes | 13 | 4 | NW | City or Village |
| City of Valley Park | Saint Louis | L-6 | 5 | No | 22 | 4 | E | City or Village |
| City of Vinita Park | Saint Louis | L-6 | 3 | No | 51 | 0 | E | City or Village |
| City of Warsaw | Benton | L-6 | 3 | No | 19 | 0 | SW | City or Village |
| City of Waynesville | Pulaski | L-6 | 3 | No | 59 | 0 | C | City or Village |
| City of Wentzville | Saint Charles | L-6 | 5 | No | 302 | 4 | E | City or Village |
| City of West Plains | Howell | L-6 | 3 | Yes | 175 | 0 | SW | City or Village |

LAGERS Member at L-6: OTHERS

| Agency Name | County | Benefit Program | FAS Period | Rule of 80 | Active Members | Employee Contr. | Region |
|--|----------------|-----------------|------------|------------|----------------|-----------------|--------|
| Abilities First Greene Co Sb40 | Greene | L-6 | 3 | No | 118 | 0 | SW |
| Adair County | Adair | L-6 | 5 | No | 71 | 0 | NE |
| Adair County Ambulance District | Adair | L-6 | 5 | No | 35 | 4 | NE |
| Andrew County | Andrew | L-6 | 3 | No | 69 | 0 | NW |
| Andrew County Health Dept | Andrew | L-6 | 3 | No | 5 | 4 | NW |
| Antonia Fire Protection Dist | Jefferson | L-6 | 3 | No | 22 | 0 | E |
| Atchison County | Atchison | L-6 | 3 | No | 44 | 0 | NW |
| Audrain Ambulance District | Audrain | L-6 | 5 | Yes | 21 | 0 | C |
| Barry-Lawrence Co Ambulance Dist | Barry | L-6 | 5 | Yes | 21 | 4 | SW |
| Bates County Health Center | Bates | L-6 | 5 | No | 6 | 0 | SW |
| Battlefield Fire Protection Dist | Greene | L-6 | 5 | No | 43 | 0 | SW |
| Boles Fire Protection District | Franklin | L-6 | 3 | No | 36 | 4 | E |
| Boone Co Fire Protection District | Boone | L-6 | 5 | No | 26 | 0 | C |
| Boone County Family Resources | Boone | L-6 | 3 | No | 132 | 4 | C |
| Bootheel Regional Planning Comm | Stoddard | L-6 | 5 | Yes | 5 | 4 | SE |
| Buchanan County | Buchanan | L-6 | 5 | No | 238 | 0 | NW |
| Butler County | Butler | L-6 | 3 | Yes | 121 | 0 | SE |
| Butler County Health Dept | Butler | L-6 | 5 | Yes | 25 | 0 | SE |
| Butler County Pwsd # 1 | Butler | L-6 | 3 | No | 10 | 4 | SE |
| Callaway 2 Water District | Callaway | L-6 | 3 | Yes | 10 | 0 | C |
| Callaway County | Callaway | L-6 | 5 | No | 158 | 0 | C |
| Callaway County Special Services | Callaway | L-6 | 3 | Yes | 12 | 0 | C |
| Camden County | Camden | L-6 | 5 | Yes | 286 | 0 | C |
| Cameron Ambulance District | Clinton | L-6 | 5 | Yes | 11 | 6 | NW |
| Cape Girardeau County | Cape Girardeau | L-6 | 3 | No | 241 | 0 | SE |
| Cape Special Road District | Cape Girardeau | L-6 | 5 | No | 8 | 0 | SE |
| Carl Junction Fire Protection District | Jasper | L-6 | 5 | No | 9 | 0 | SW |
| Carthage Utilities | Jasper | L-6 | 3 | No | 88 | 0 | SW |
| Cass Co Emergency Services | Cass | L-6 | 3 | No | 1 | 0 | W |
| Cass County Public Library | Cass | L-6 | 5 | No | 40 | 0 | W |
| Central Cass County Fire Protection District | Cass | L-6 | 3 | Yes | 11 | 6 | W |
| Central Crossing Fire Prot District | Barry | L-6 | 5 | No | 9 | 4 | SW |
| Central Jackson Co Fire Dist # 5 | Jackson | L-6 | 3 | No | 161 | 0 | W |
| Christian Co Board for the Dev Disabled | Christian | L-6 | 3 | No | 25 | 0 | SW |
| Christian Co Emergency Services | Christian | L-6 | 3 | No | 18 | 0 | SW |
| Christian County Library | Christian | L-6 | 5 | No | 21 | 0 | SW |
| Clark County Health Dept | Clark | L-6 | 3 | Yes | 14 | 0 | NE |
| Clay County | Clay | L-6 | 3 | No | 504 | 0 | W |
| Clay County Election Board | Clay | L-6 | 3 | No | 11 | 0 | W |
| Cole County Water District # 2 | Cole | L-6 | 5 | No | 7 | 0 | C |
| East Central Dispatch Center | Saint Louis | L-6 | 3 | No | 22 | 4 | E |
| Ebenezer Fire Prot District | Greene | L-6 | 5 | No | 16 | 4 | SW |
| Fair Grove Fire Protection Dist | Greene | L-6 | 3 | No | 7 | 4 | SW |
| Ferguson Municipal Library | Saint Louis | L-6 | 3 | No | 6 | 4 | E |
| Festus Special Road District | Jefferson | L-6 | 3 | No | 4 | 0 | E |
| Franklin County | Franklin | L-6 | 3 | Yes | 322 | 0 | E |
| Gerald Area Ambulance District | Franklin | L-6 | 3 | No | 6 | 4 | E |
| Greene Co Public Water Dist No 5 | Greene | L-6 | 3 | No | 2 | 4 | SW |

| Agency Name | County | Benefit Program | FAS Period | Rule of 80 | Active Members | Employee Contr. | Region |
|--|---------------|-----------------|------------|------------|----------------|-----------------|--------|
| Hermann Area Ambulance District | Gasconade | L-6 | 5 | No | 11 | 0 | C |
| Horseshoe Bend Spec Rd Dist # 1 | Camden | L-6 | 5 | Yes | 9 | 4 | C |
| Howell Co Sheltered Workshop | Howell | L-6 | 3 | No | 10 | 0 | SW |
| Howell County | Howell | L-6 | 3 | Yes | 127 | 0 | SE |
| Howell County 911 Emergency Serv | Howell | L-6 | 5 | Yes | 10 | 0 | SE |
| Inter City Fire Protection District | Jackson | L-6 | 3 | No | 5 | 0 | W |
| Jackson Co Pub Water Dist # 1 | Jackson | L-6 | 3 | No | 15 | 0 | W |
| Jackson County Community Childrens Services Fund | Jackson | L-6 | 3 | No | 10 | 4 | W |
| Jasper County | Jasper | L-6 | 3 | No | 284 | 0 | SW |
| Jefferson County Water Dist # 1 | Jefferson | L-6 | 5 | No | 12 | 4 | E |
| Jefferson County Water Dist # 2 | Jefferson | L-6 | 5 | No | 18 | 4 | E |
| Jefferson R-7 Fire Protection District | Jefferson | L-6 | 3 | No | 10 | 4 | C |
| Joachim-Plattin Ambulance Dist | Jefferson | L-6 | 3 | No | 39 | 0 | E |
| Johnson Co Central Dispatch E-911 | Johnson | L-6 | 5 | Yes | 28 | 0 | W |
| Kearney Fire & Rescue Prot Dist | Clay | L-6 | 3 | Yes | 30 | 4 | W |
| Laclede Co Pwsd # 3 | Laclede | L-6 | 3 | Yes | 6 | 4 | C |
| Lafayette County | Lafayette | L-6 | 3 | No | 89 | 4 | W |
| Lafayette County Health Dept | Lafayette | L-6 | 3 | No | 12 | 0 | W |
| Lake Ozark Fire Prot District | Miller | L-6 | 5 | No | 40 | 0 | C |
| Lake Saint Louis | Saint Charles | L-6 | 3 | Yes | 93 | 4 | E |
| Lawrence County Emergency Services 911 | Lawrence | L-6 | 5 | Yes | 14 | 6 | SW |
| Lemay Fire Protection District | Saint Louis | L-6 | 5 | No | 26 | 0 | E |
| Liberty Township | Stoddard | L-6 | 3 | Yes | 14 | 0 | SE |
| Lincoln County Emergency Services | Lincoln | L-6 | 5 | Yes | 20 | 4 | E |
| Lone Jack Fire Protection District | Jackson | L-6 | 3 | No | 10 | 0 | W |
| Macon County Public Water Dist # 1 | Macon | L-6 | 5 | Yes | 8 | 0 | NE |
| Madison County Council for DD | Madison | L-6 | 5 | No | 12 | 0 | SE |
| Madison County Pwsd # 1 | Madison | L-6 | 3 | No | 2 | 0 | SE |
| Maplewood Library | Saint Louis | L-6 | 3 | No | 6 | 4 | E |
| Marion County | Marion | L-6 | 3 | No | 93 | 0 | NE |
| Marshfield Fire Protection District | Webster | L-6 | 5 | No | 12 | 4 | SW |
| Mid-Continent Public Library | Jackson | L-6 | 3 | Yes | 390 | 0 | W |
| Mid-County Fire Protection Dist | Camden | L-6 | 5 | No | 11 | 0 | C |
| Miller County | Miller | L-6 | 5 | Yes | 102 | 4 | C |
| Mississippi County | Mississippi | L-6 | 5 | No | 42 | 4 | SE |
| Mississippi County Health Dept | Mississippi | L-6 | 3 | Yes | 12 | 0 | SE |
| Mississippi County Library | Mississippi | L-6 | 3 | Yes | 4 | 4 | SE |
| Missouri Joint Mun Elec Util Comm | Boone | L-6 | 3 | No | 47 | 0 | C |
| Montgomery Co Ambulance Dist | Montgomery | L-6 | 5 | Yes | 16 | 4 | E |
| Nevada Public Library | Vernon | L-6 | 3 | No | 2 | 0 | SW |
| New Madrid County | New Madrid | L-6 | 5 | Yes | 62 | 0 | SE |
| New Madrid County Health Dept | New Madrid | L-6 | 5 | Yes | 11 | 0 | SE |
| New Madrid County Port Authority | New Madrid | L-6 | 3 | Yes | 1 | 0 | SE |
| New Melle Fire Protection Dist | Saint Charles | L-6 | 3 | No | 15 | 0 | E |
| Nodaway Co Ambulance Dist | Nodaway | L-6 | 5 | No | 20 | 6 | NW |
| Nodaway County | Nodaway | L-6 | 5 | No | 58 | 4 | NW |
| North Jefferson County Ambulance District | Jefferson | L-6 | 3 | Yes | 16 | 0 | E |
| Odessa Fire & Rescue Prot District | Lafayette | L-6 | 5 | No | 10 | 0 | W |
| Osage Beach Fire Protection District | Camden | L-6 | 5 | No | 36 | 0 | C |

| Agency Name | County | Benefit Program | FAS Period | Rule of 80 | Active Members | Employee Contr. | Region |
|--|------------------|-----------------|------------|------------|----------------|-----------------|--------|
| Ozark Regional Library | Iron | L-6 | 3 | No | 4 | 0 | SE |
| Ozark Transportation Organization | Greene | L-6 | 5 | No | 7 | 0 | SW |
| Pemiscot County Memorial Hospital | Pemiscot | L-6 | 3 | Yes | 90 | 0 | SE |
| Phelps County | Phelps | L-6 | 3 | Yes | 146 | 4 | C |
| Pike County | Pike | L-6 | 3 | Yes | 62 | 4 | NE |
| Platte City Special Road District | Platte | L-6 | 5 | No | 3 | 0 | W |
| Platte County Pwsd # 4 | Platte | L-6 | 5 | No | 5 | 0 | W |
| Pleasant Hill Fire Protection Dist | Cass | L-6 | 3 | No | 19 | 0 | W |
| Pulaski Co Sewer District # 1 | Pulaski | L-6 | 5 | Yes | 14 | 0 | C |
| Pulaski County Health Dept | Pulaski | L-6 | 3 | Yes | 12 | 4 | C |
| Putnam County E-911 | Putnam | L-6 | 3 | No | 5 | 4 | NW |
| Putnam County Pwsd # 1 | Putnam | L-6 | 3 | No | 6 | 4 | NW |
| Ray County Public Health Dept | Ray | L-6 | 3 | Yes | 6 | 4 | W |
| Raytown Fire Protection District | Jackson | L-6 | 5 | No | 49 | 4 | W |
| Rock Creek Public Sewer | Jefferson | L-6 | 3 | Yes | 12 | 0 | E |
| Rolla Free Public Library | Phelps | L-6 | 3 | No | 4 | 4 | C |
| Rolla Municipal Utilities | Phelps | L-6 | 3 | No | 56 | 0 | C |
| Scenic Regional Library | Franklin | L-6 | 5 | No | 29 | 4 | E |
| Sedalia Public Library | Pettis | L-6 | 3 | No | 6 | 0 | W |
| Sedalia Water Dept | Pettis | L-6 | 3 | No | 20 | 0 | W |
| Sikeston Utilities | Scott | L-6 | 3 | No | 134 | 0 | SE |
| So Central Ozark Council of Gov'T | Howell | L-6 | 3 | Yes | 9 | 4 | SE |
| Southern Platte Fire Protection District | Platte | L-6 | 3 | No | 36 | 2 | W |
| Southwest Rural Water Supply Dist # 1 | Barry | L-6 | 3 | No | 3 | 4 | SW |
| Springfield Utilities | Greene | L-6 | 3 | No | 909 | 0 | SW |
| St Francois Co Joint Comm Center | Saint Francois | L-6 | 3 | Yes | 39 | 4 | SE |
| St Francois County | Saint Francois | L-6 | 3 | No | 199 | 4 | SE |
| St Francois County Ambulance Dist | Saint Francois | L-6 | 5 | Yes | 69 | 4 | SE |
| Ste Genevieve Co Ambulance District | Sainte Genevieve | L-6 | 5 | No | 20 | 4 | SE |
| Ste Genevieve County | Sainte Genevieve | L-6 | 3 | No | 123 | 4 | SE |
| Stoddard County Ambulance | Stoddard | L-6 | 3 | Yes | 37 | 4 | SE |
| Stoddard County Pwsd # 1 | Stoddard | L-6 | 5 | Yes | 2 | 4 | SE |
| Stone County Ambulance District | Stone | L-6 | 3 | Yes | 1 | 4 | SW |
| Strafford Fire Protection District | Greene | L-6 | 5 | No | 17 | 4 | SW |
| Sullivan County Health Dept | Sullivan | L-6 | 3 | No | 4 | 0 | NW |
| Sullivan Fire Protection District | Crawford | L-6 | 5 | No | 13 | 4 | SE |
| Sunrise Beach Fire Protection Dist | Camden | L-6 | 5 | No | 27 | 0 | C |
| Taney Co Regional Sewer Dist | Taney | L-6 | 3 | Yes | 15 | 0 | SW |
| Taney County | Taney | L-6 | 5 | Yes | 263 | 0 | SW |
| Taney County Ambulance Dist | Taney | L-6 | 3 | Yes | 69 | 4 | SW |
| Taney County Health Dept | Taney | L-6 | 5 | Yes | 32 | 0 | SW |
| Texas County | Texas | L-6 | 3 | Yes | 54 | 0 | SW |
| Trenton Municipal Utilities | Grundy | L-6 | 5 | No | 29 | 0 | NW |
| Tri-County Ambulance | Clinton | L-6 | 5 | No | 6 | 0 | NW |
| Tri-County Health Dept | Gentry | L-6 | 5 | No | 6 | 0 | NW |
| Union Fire Protection District | Franklin | L-6 | 3 | No | 25 | 0 | E |
| Vernon County Health Dept | Vernon | L-6 | 3 | Yes | 7 | 0 | SW |
| Village of Indian Point | Stone | L-6 | 5 | Yes | 5 | 4 | SW |
| Village of Oak Grove | Franklin | L-6 | 5 | No | 2 | 4 | E |

| Agency Name | County | Benefit Program | FAS Period | Rule of 80 | Active Members | Employee Contr. | Region |
|--|---------------|------------------------|-------------------|-------------------|-----------------------|------------------------|---------------|
| Village of Parkway | Franklin | L-6 | 5 | No | 3 | 4 | E |
| Warrenton Fire Protection District | Warren | L-6 | 3 | No | 11 | 4 | E |
| Wc Partners (Webster Co Sb40) | Webster | L-6 | 3 | No | 14 | 0 | SW |
| West Overland Ems & Fire Protection Dist | Saint Louis | L-6 | 5 | No | 20 | 4 | E |
| West Peculiar Fire Prot Dist | Cass | L-6 | 5 | No | 14 | 0 | W |
| Western Taney Co Fire Prot Dist | Taney | L-6 | 5 | No | 10 | 4 | SW |
| Wright City Fire Protection Dist | Warren | L-6 | 3 | No | 14 | 4 | E |

The City of Clinton

Computed Employer Contribution Rates - General Employees

As of February 28, 2025

Benefit Plan Information

| <u>Benefit Plans</u> | <u>Present Plan</u> | <u>Alternate Plan</u> |
|-----------------------------|---------------------|-----------------------|
| # Benefit Program: | L-12 | L-6 |
| Final Average Salary: | 5 years | 5 years |
| # Member Contribution Rate: | 4% | 6% |
| Retirement Eligibility: | Regular | Regular |

Actuarial Information

Employer Contribution Rates (as a percent of payroll)

| | <u>Present Plan</u> | <u>Alternate Plan</u> |
|--|---------------------|-----------------------|
| Normal Cost Rate | 7.4% | 7.2% |
| Casualty Rate | 0.4 | 0.5 |
| Prior Service Cost Rate ¹ | <u>7.0</u> | <u>9.1</u> |
| Total Employer Contribution Rate | 14.8% | 16.8% |
| Increase in Employer Contribution Rate for Alternate Plan as a percent of payroll | | 2.0% |
| Increase in Actuarial Accrued Liability ¹ | | \$429,166 |

Employer contribution rates shown above are for the fiscal year beginning in 2026. If the alternate plan is adopted prior to the fiscal year beginning in 2026, 2.0% would be added to the employer contribution rate currently in effect.

Change in provisions from present plan.

¹ The increase in the actuarial accrued liability due to adoption of the alternate plan was amortized over a 20 year period to compute the increase in the Prior Service Cost Rate.

If you have any questions, please call the LAGERS office at 1-800-447-4334.



The City of Clinton
Projected Estimated Employer Contribution Rates - General Employees
As of February 28, 2025

| Valuation Date Feb. 28/29 | Estimated Projected Payroll | Present Plan | | | Alternate Plan | | | Change Due to Proposed Provisions | | |
|------------------------------|-----------------------------|---------------------------------|----------------|--|---------------------------------|----------------|--|-----------------------------------|----------------|--|
| | | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA |
| | | As a % of Payroll | Annual Dollars | | As a % of Payroll | Annual Dollars | | As a % of Payroll | Annual Dollars | |
| 2025 | \$1,491,457 | 14.8% | \$220,736 | \$1,020,255 | 16.8% | \$250,565 | \$1,449,421 | 2.0% | \$29,829 | \$429,166 |
| 2026 | 1,532,472 | 14.8 | 226,806 | 984,360 | 16.8 | 257,455 | 1,410,728 | 2.0 | 30,649 | 426,368 |
| 2027 | 1,574,615 | 14.8 | 233,043 | 943,002 | 16.8 | 264,535 | 1,365,472 | 2.0 | 31,492 | 422,470 |
| 2028 | 1,617,917 | 14.8 | 239,452 | 895,716 | 16.8 | 271,810 | 1,313,089 | 2.0 | 32,358 | 417,373 |
| 2029 | 1,662,410 | 14.8 | 246,037 | 842,004 | 16.8 | 279,285 | 1,252,968 | 2.0 | 33,248 | 410,964 |
| 2030 | 1,708,126 | 14.8 | 252,803 | 781,333 | 16.8 | 286,965 | 1,184,461 | 2.0 | 34,163 | 403,128 |
| 2031 | 1,755,099 | 14.8 | 259,755 | 713,125 | 16.8 | 294,857 | 1,106,861 | 2.0 | 35,102 | 393,736 |
| 2032 | 1,803,364 | 14.8 | 266,898 | 636,762 | 16.8 | 302,965 | 1,019,415 | 2.0 | 36,067 | 382,653 |
| 2033 | 1,852,957 | 14.8 | 274,238 | 551,581 | 16.8 | 311,297 | 921,312 | 2.0 | 37,059 | 369,731 |
| 2034 | 1,903,913 | 14.8 | 281,779 | 456,867 | 16.8 | 319,857 | 811,679 | 2.0 | 38,078 | 354,812 |

AAL = Actuarial Accrued Liability
AVA = Actuarial Value of Assets

Notes regarding the above projections:

- 1) The purpose of the above projections is to comply with the requirements of Section 105.665 of the Revised Statutes of Missouri (RSMo). The projection results may not be applicable for other purposes.
- 2) For purposes of the above projections, it was assumed that all actuarial assumptions would be realized. In particular, it was assumed that the actuarial value of assets would earn 7.00% in each year.
- 3) Estimated projected payroll is based upon the valuation payroll, increased each future year by 2.75%.
- 4) Due to the estimated nature of the above projections, certain but not all aspects of the Missouri LAGERS funding policy have been incorporated in the above projections.
- 5) Differences between fiscal end dates of the employer and the actuarial valuation date of February 28th have not been incorporated in the above results.
- 6) The actual employer contribution rates for future valuation dates will be based upon actual data as of the future valuation date.

Other disclosures required by Section 105.665 of the Revised Statutes of Missouri (RSMo):

- 1) As of February 28, 2025, the actuarial value of assets is \$2,418,598; the estimated market value of assets is \$2,324,234; the actuarial accrued liability is \$3,438,853; and the funded ratio is 70.3%. These results are based on the assets and liabilities associated with the Employer Accumulation Fund and the Member Deposit Fund for this division.
- 2) Under Section 70.730 of the Revised Statutes of Missouri, the computed employer contribution rate shall not exceed the contribution rate for the immediately preceding fiscal year by more than one percent (not including the effects of any benefit changes). As of February 28, 2025, there is no difference between the capped and uncapped employer contribution rate.



The City of Clinton

Computed Employer Contribution Rates - Police Employees

As of February 28, 2025

Benefit Plan Information

| <u>Benefit Plans</u> | <u>Present Plan</u> | <u>Alternate Plan</u> |
|-----------------------------|---------------------|-----------------------|
| # Benefit Program: | L-12 | L-6 |
| Final Average Salary: | 5 years | 5 years |
| # Member Contribution Rate: | 4% | 6% |
| Retirement Eligibility: | Regular | Regular |

Actuarial Information

Employer Contribution Rates (as a percent of payroll)

| | <u>Present Plan</u> | <u>Alternate Plan</u> |
|--|---------------------|-----------------------|
| Normal Cost Rate | 7.0% | 6.7% |
| Casualty Rate | 0.7 | 0.8 |
| Prior Service Cost Rate ¹ | <u>2.6</u> | <u>4.5</u> |
| Total Employer Contribution Rate | 10.3% | 12.0% |
| Increase in Employer Contribution Rate for Alternate Plan as a percent of payroll | | 1.7% |
| Increase in Actuarial Accrued Liability ¹ | | \$422,855 |

Employer contribution rates shown above are for the fiscal year beginning in 2026. If the alternate plan is adopted prior to the fiscal year beginning in 2026, 1.7% would be added to the employer contribution rate currently in effect.

Change in provisions from present plan.

¹ The increase in the actuarial accrued liability due to adoption of the alternate plan was amortized over a 20 year period to compute the increase in the Prior Service Cost Rate.

If you have any questions, please call the LAGERS office at 1-800-447-4334.



The City of Clinton
Projected Estimated Employer Contribution Rates - Police Employees
As of February 28, 2025

| Valuation Date Feb. 28/29 | Estimated Projected Payroll | Present Plan | | | Alternate Plan | | | Change Due to Proposed Provisions | | |
|------------------------------|-----------------------------|---------------------------------|----------------|--|---------------------------------|----------------|--|-----------------------------------|----------------|--|
| | | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA |
| | | As a % of Payroll | Annual Dollars | | As a % of Payroll | Annual Dollars | | As a % of Payroll | Annual Dollars | |
| 2025 | \$1,639,981 | 10.3% | \$168,918 | \$374,982 | 12.0% | \$196,798 | \$797,837 | 1.7% | \$27,880 | \$422,855 |
| 2026 | 1,685,080 | 10.4 | 175,248 | 357,120 | 12.1 | 203,895 | 777,218 | 1.7 | 28,646 | 420,098 |
| 2027 | 1,731,420 | 10.4 | 180,068 | 335,570 | 12.1 | 209,502 | 751,828 | 1.7 | 29,434 | 416,258 |
| 2028 | 1,779,034 | 10.5 | 186,799 | 310,035 | 12.2 | 217,042 | 721,270 | 1.7 | 30,244 | 411,235 |
| 2029 | 1,827,957 | 10.6 | 193,763 | 280,196 | 12.3 | 224,839 | 685,117 | 1.7 | 31,075 | 404,921 |
| 2030 | 1,878,226 | 10.6 | 199,092 | 245,709 | 12.3 | 231,022 | 642,909 | 1.7 | 31,930 | 397,200 |
| 2031 | 1,929,877 | 10.7 | 206,497 | 206,206 | 12.4 | 239,305 | 594,152 | 1.7 | 32,808 | 387,946 |
| 2032 | 1,982,949 | 10.7 | 212,176 | 161,289 | 12.4 | 245,886 | 538,315 | 1.7 | 33,710 | 377,026 |
| 2033 | 2,037,480 | 10.8 | 220,048 | 110,532 | 12.5 | 254,685 | 474,826 | 1.7 | 34,637 | 364,294 |
| 2034 | 2,093,511 | 10.8 | 226,099 | 53,477 | 12.5 | 261,689 | 403,071 | 1.7 | 35,590 | 349,594 |

AAL = Actuarial Accrued Liability
AVA = Actuarial Value of Assets

Notes regarding the above projections:

- 1) The purpose of the above projections is to comply with the requirements of Section 105.665 of the Revised Statutes of Missouri (RSMo). The projection results may not be applicable for other purposes.
- 2) For purposes of the above projections, it was assumed that all actuarial assumptions would be realized. In particular, it was assumed that the actuarial value of assets would earn 7.00% in each year.
- 3) Estimated projected payroll is based upon the valuation payroll, increased each future year by 2.75%.
- 4) Due to the estimated nature of the above projections, certain but not all aspects of the Missouri LAGERS funding policy have been incorporated in the above projections.
- 5) Differences between fiscal end dates of the employer and the actuarial valuation date of February 28th have not been incorporated in the above results.
- 6) The actual employer contribution rates for future valuation dates will be based upon actual data as of the future valuation date.

Other disclosures required by Section 105.665 of the Revised Statutes of Missouri (RSMo):

- 1) As of February 28, 2025, the actuarial value of assets is \$3,526,176; the estimated market value of assets is \$3,388,599; the actuarial accrued liability is \$3,901,158; and the funded ratio is 90.4%. These results are based on the assets and liabilities associated with the Employer Accumulation Fund and the Member Deposit Fund for this division.
- 2) Under Section 70.730 of the Revised Statutes of Missouri, the computed employer contribution rate shall not exceed the contribution rate for the immediately preceding fiscal year by more than one percent (not including the effects of any benefit changes). As of February 28, 2025, there is no difference between the capped and uncapped employer contribution rate.



The City of Clinton
Computed Employer Contribution Rates - Fire Employees
As of February 28, 2025

Benefit Plan Information

| <u>Benefit Plans</u> | <u>Present Plan</u> | <u>Alternate Plan</u> |
|-----------------------------|---------------------|-----------------------|
| # Benefit Program: | L-12 | L-6 |
| Final Average Salary: | 5 years | 5 years |
| # Member Contribution Rate: | 4% | 6% |
| Retirement Eligibility: | Regular | Regular |

Actuarial Information

Employer Contribution Rates (as a percent of payroll)

| | <u>Present Plan</u> | <u>Alternate Plan</u> |
|--|---------------------|-----------------------|
| Normal Cost Rate | 9.1% | 8.9% |
| Casualty Rate | 0.9 | 1.0 |
| Prior Service Cost Rate ¹ | <u>10.0</u> | <u>11.8</u> |
| Total Employer Contribution Rate | 20.0% | 21.7% |
| Increase in Employer Contribution Rate for Alternate Plan as a percent of payroll | | 1.7% |
| Increase in Actuarial Accrued Liability ¹ | | \$195,233 |

Employer contribution rates shown above are for the fiscal year beginning in 2026. If the alternate plan is adopted prior to the fiscal year beginning in 2026, 1.7% would be added to the employer contribution rate currently in effect.

Change in provisions from present plan.

¹ The increase in the actuarial accrued liability due to adoption of the alternate plan was amortized over a 20 year period to compute the increase in the Prior Service Cost Rate.

If you have any questions, please call the LAGERS office at 1-800-447-4334.



The City of Clinton
Projected Estimated Employer Contribution Rates - Fire Employees
As of February 28, 2025

| Valuation Date Feb. 28/29 | Estimated Projected Payroll | Present Plan | | | Alternate Plan | | | Change Due to Proposed Provisions | | |
|------------------------------|-----------------------------|---------------------------------|----------------|--|---------------------------------|----------------|--|-----------------------------------|----------------|--|
| | | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA | Estimated Employer Contribution | | Estimated Difference Between AAL and AVA |
| | | As a % of Payroll | Annual Dollars | | As a % of Payroll | Annual Dollars | | As a % of Payroll | Annual Dollars | |
| 2025 | \$822,313 | 20.0% | \$164,463 | \$627,693 | 21.7% | \$178,442 | \$822,926 | 1.7% | \$13,979 | \$195,233 |
| 2026 | 844,927 | 18.1 | 152,932 | 586,945 | 19.8 | 167,296 | 780,905 | 1.7 | 14,364 | 193,960 |
| 2027 | 868,162 | 18.2 | 158,005 | 557,127 | 19.9 | 172,764 | 749,314 | 1.7 | 14,759 | 192,187 |
| 2028 | 892,036 | 18.2 | 162,351 | 522,736 | 19.9 | 177,515 | 712,604 | 1.7 | 15,165 | 189,868 |
| 2029 | 916,567 | 18.3 | 167,732 | 483,394 | 20.0 | 183,313 | 670,347 | 1.7 | 15,582 | 186,953 |
| 2030 | 941,773 | 18.3 | 172,344 | 438,697 | 20.0 | 188,355 | 622,085 | 1.7 | 16,010 | 183,388 |
| 2031 | 967,672 | 18.4 | 178,052 | 388,213 | 20.1 | 194,502 | 567,328 | 1.7 | 16,450 | 179,115 |
| 2032 | 994,283 | 18.4 | 182,948 | 331,472 | 20.1 | 199,851 | 505,545 | 1.7 | 16,903 | 174,073 |
| 2033 | 1,021,626 | 18.5 | 189,001 | 267,973 | 20.2 | 206,368 | 436,168 | 1.7 | 17,368 | 168,195 |
| 2034 | 1,049,721 | 18.5 | 194,198 | 197,179 | 20.2 | 212,044 | 358,587 | 1.7 | 17,845 | 161,408 |

AAL = Actuarial Accrued Liability
AVA = Actuarial Value of Assets

Notes regarding the above projections:

- 1) The purpose of the above projections is to comply with the requirements of Section 105.665 of the Revised Statutes of Missouri (RSMo). The projection results may not be applicable for other purposes.
- 2) For purposes of the above projections, it was assumed that all actuarial assumptions would be realized. In particular, it was assumed that the actuarial value of assets would earn 7.00% in each year.
- 3) Estimated projected payroll is based upon the valuation payroll, increased each future year by 2.75%.
- 4) Due to the estimated nature of the above projections, certain but not all aspects of the Missouri LAGERS funding policy have been incorporated in the above projections.
- 5) Differences between fiscal end dates of the employer and the actuarial valuation date of February 28th have not been incorporated in the above results.
- 6) The actual employer contribution rates for future valuation dates will be based upon actual data as of the future valuation date.

Other disclosures required by Section 105.665 of the Revised Statutes of Missouri (RSMo):

- 1) As of February 28, 2025, the actuarial value of assets is \$1,346,925; the estimated market value of assets is \$1,294,373; the actuarial accrued liability is \$1,974,618; and the funded ratio is 68.2%. These results are based on the assets and liabilities associated with the Employer Accumulation Fund and the Member Deposit Fund for this division.
- 2) Under Section 70.730 of the Revised Statutes of Missouri, the computed employer contribution rate shall not exceed the contribution rate for the immediately preceding fiscal year by more than one percent (not including the effects of any benefit changes). As of February 28, 2025, there is no difference between the capped and uncapped employer contribution rate.



Missouri LAGERS
Illustrations of Age and Service Allowance Amounts
For Sample Combinations of Service & Salary
(L-6 Benefit Program is Years of Credited Service
times: 2.00% of FAS¹)

| Final Average Salary (FAS) ¹ | LAGERS BENEFIT ³ | Estimated Social Security ² | Estimated Monthly Total | |
|---|--------------------------------|--|----------------------------|----------|
| | | | \$ | % of FAS |
| 35 Years of Service: | | | | |
| \$1,500 | \$1,050 | \$ 994 | \$2,044 | 136% |
| 2,000 | 1,400 | 1,129 | 2,529 | 126% |
| 2,500 | 1,750 | 1,261 | 3,011 | 120% |
| 3,000 | 2,100 | 1,393 | 3,493 | 116% |
| 3,500 | 2,450 | 1,527 | 3,977 | 114% |
| 4,000 | 2,800 | 1,660 | 4,460 | 112% |
| 25 Years of Service: | | | | |
| \$1,500 | \$ 750 | \$ 994 | \$1,744 | 116% |
| 2,000 | 1,000 | 1,129 | 2,129 | 106% |
| 2,500 | 1,250 | 1,261 | 2,511 | 100% |
| 3,000 | 1,500 | 1,393 | 2,893 | 96% |
| 3,500 | 1,750 | 1,527 | 3,277 | 94% |
| 4,000 | 2,000 | 1,660 | 3,660 | 92% |
| 15 Years of Service: | | | | |
| \$1,500 | \$ 450 | \$ 994 | \$1,444 | 96% |
| 2,000 | 600 | 1,129 | 1,729 | 86% |
| 2,500 | 750 | 1,261 | 2,011 | 80% |
| 3,000 | 900 | 1,393 | 2,293 | 76% |
| 3,500 | 1,050 | 1,527 | 2,577 | 74% |
| 4,000 | 1,200 | 1,660 | 2,860 | 72% |

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2025 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

